



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

April 19, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : Cshwiny  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

**I. Information on Contract (per Original Award):**

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-69-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

☐ Contract Mod No. \_\_\_\_\_

☒ Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

☐ Contract / Agreement - Date executed \_\_\_\_\_

☒ NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

☒ Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

**III. Comments by CGS:**

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment

Copy: Contract files  
Contract Accounting / OOC / DPM  
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan  
(Ready for BU Setup)**

**As of February 10, 2023**

Description of CD Project		Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
<b>E. CD-69-22: Council Delegate Cheryl Yazzie</b>										
K2115123	1. White Cone Chp Community Cemetery Clearance Needs	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dilkon Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	NA	X	\$ 1,759,468.00	Missing appendix 1. New DCD Exc. Dir. Signed budgets.	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
<b>Total:</b>								<b>\$ 6,225,968.01</b>		

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**



**RFS/HK Review #:** HK0240

**Date & Time Received:** 11/29/22 15:37

**Date & Time of Response:** 6 December, 2022; 2:29 pm

**Entity Requesting FRF:** Greasewood Springs Chapter

**Title of Project:** Reservoir/Aquifer Recharge Project

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$200,000

**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.22.

Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A  
Per  
BFS-31-21



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: **Greasewood Spring Chapter** Date prepared: **8/18/2022**  
 Chapter's P. O. Box 1260 phone & email **928-654-3239**  
 mailing address **Canado AZ 86505** website (if any): **greasewoodchapter@nnchapters.org**  
 This Form prepared by: **Bill Spencer, District Grazing Official** phone/email: **(928) 206-7992**  
**grazing86505@yahoo.com**  
CONTACT PERSON'S NAME CONTACT PERSON'S PHONE

Title and type of Project: **Reservoir/Aquifer Recharge Project**

Chapter President: **Calvin Frank Lee, Sr** phone & email: **(505) 406-0806 leeocalvin235@yahoo.com**  
 Chapter Vice-President: **Julia Benally** phone & email: **(928) 797-1744 juliabenally2@gmail.com**  
 Chapter Secretary: **Linda S Yazzie** phone & email: **(480) 580-4631 lynda\_yazzie2006@yahoo.com**  
 Chapter Treasurer: **Linda S Yazzie** phone & email:  
 Chapter Manager or CSC: **Dereck Curley** phone & email: **928-313-2070 dcurley@nnchapters.org**  
 OCD/Chapter ASC: **Eunice Begay** phone & email: **(928) 240-3401 ejbegay@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **Greasewood Springs Chapter Project Office**  
☐ document attached

Amount of FRF requested: **\$200,000.00** FRF funding period: **10/01/2022-9/30/2026**  
indicate Project starting and ending/ending date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed.  
 This project is to recharge the underground water supply that serves the communities of Indian Wells, Dilkon, Teesto, and White Cone by strengthening ten existing earthen dams. Funding entails contracted labor, equipment rental, and maintenance costs to remove sediment deposits and repair existing breached earthen dam. Earthen dams have been identified in the Greasewood Springs area. Stronger earthen dams will increase water retention, thereby increasing the water supply for human use (i.e. hand washing). This will greatly influence the wellbeing and health of Greasewood Springs and surrounding community members to address COVID-19.  
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People

This project ensures that Navajo people have water for use, especially for sanitary needs to address COVID-19 and for future increases in water demand. Water is necessary for public health and ensuring habitable homes.  
☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026.

## APPENDIX A

Advertise and hire contractor: November 1, 2022 to December 31, 2022

First 5 earthen dams repair: March 1, 2023 to December 31, 2023

Second 5 earthen dams repair: March 1, 202 to December 31, 2024

The challenges to this project are extreme weather events, supply chain issues, and demand for heavy equipment

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project

The Greasewood Springs Chapter and DCD Project Managers will oversee all activities of this Project

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively

The Operations and Maintenance will be continued by the Greasewood Springs Chapter

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

Category 6.1 Other water Infrastructure

As demand for water increases, the underground water supply is depleting. One way for aquifers to recharge is retaining and storing water from the thawing of the winter snow and monsoon seasons via earthen dams. Earthen dams are a physical structure needed to feed the aquifer that contributes to the beginning of water distribution throughout the community.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

Advertise and hire contractor: November 1, 2022 to December 31, 2022

First 5 earthen dams repair: March 1, 2023 to December 31, 2023

Second 5 earthen dams repair: March 1, 202 to December 31, 2024

The challenges to this project are extreme weather events, supply chain issues, and demand for heavy equipment

☐ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C/JY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer

Approved by

Approved by

Approved by

Approved to submit  
for Review:



Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

Page 1 of 1  
PROJECT FORM

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 1 of 3  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Greasewood Springs Chapter</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Bill Spencer, DGC</u>		Phone No.: <u>928-654-3239</u>		Email Address: <u>greasewoodsprings@navajochapters.org</u>	

  

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(B) Proposed Budget	(C) Difference or Total
ARPA funds	10/1/22-9/30/26	200,000.00	100%	2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies	6	0	10,000
				5000 Lease and Rental	6	0	90,000
				5500 Communications and Utilities			
				6000 Repairs and Maintenance	6	0	35,000
				6500 Contractual Services	6	0	65,000
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				<b>TOTAL</b>		\$0.00	200,000.00
				PART IV. POSITIONS AND VEHICLES			
					(D)	(E)	
				Total # of Positions Budgeted:	0	0	
				Total # of Vehicles Budgeted:	0	0	
<b>TOTAL:</b>		\$200,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

<p align="center">Sonlata Jim-Martin, Program Manager</p> <p align="center">Program Manager's Printed Name</p> <p align="center"><i>Sonlata Jim-Martin</i> 11.22.22</p> <p align="center">Program Manager's Signature and Date</p>	<p align="center">APPROVED BY: Dr. Pearl Yelloman, Division Director</p> <p align="center">Division Director / Branch Chief's Printed Name</p> <p align="center"><i>Pearl Yelloman</i> 11.22.22</p> <p align="center">Division Director / Branch Chief's Signature and Date</p>
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*Sonlata Jim-Martin*

*Pearl Yelloman* 2/8/2023



FY 2023

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3  
BUDGET FORM 2

**PART I. PROGRAM INFORMATION:**Business Unit No.: NEWProgram Name/Title: Reservoir/Aquifer Recharge**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

The Greasewood Springs Reservoir/Aquifer Recharge Project will recharge the underground water supply that serves the communities of Greasewood Springs, Indian Wells, Dilkon, Teesto and White Cone by strengthening the earthen dams water supply. Approval by Resolution GSC09-22-1177.

**PART III. PROGRAM PERFORMANCE CRITERIA:**

## 1. Goal Statement:

Our goal is to recharge the underground water supply locally and surrounding communities.

Program Performance Measure/Objective:

Assess local earthen dams to be reinforced and repaired for water collection.

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

10

## 2. Goal Statement:

Advertise and hire contractor, Nov 2022 to Dec 2022.

Program Performance Measure/Objective:

Procure contractor through public notice.

10

## 3. Goal Statement:

First (5) earthen dams repairs/ed, Mar 2023 to Dec 2023

Program Performance Measure/Objective:

Reconstruction of earthen dams with heavy equipment.

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## 4. Goal Statement:

Second (5) earthen dams repairs/ed, Mar 2024 to Dec 2024

Program Performance Measure/Objective:

Reconstruction of earthen dams with heavy equipment. Project completion.

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## 5. Goal Statement:

Program Performance Measure/Objective:

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Sonlatsa Jim-Martin, Program Manager

Program Manager's Printed Name

*Sonlatsa Jim* 11.22.22  
Program Manager's Signature and Date

Dr. Pearl Yellowman, Division Director

Division Director/Branch Chief's Printed Name

*Pearl Yellowman* 11.22.22  
Division Director/Branch Chief's Signature and Date

*J. Martin* 11/22/23

*Pearl Yellowman* 2/8/2023



FY 2023

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Greasewood Springs Chapter</u>		Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4000 47000	4000 Supplies Fuel 4710 Gasoline	10,000	10,000	✓
5000 5300	5000 Lease and Rental Equipment and Supplies 5370 Equipment Rental	90,000	90,000	✓
6000 6020	6000 Repairs and Maintenance Supplies 6030 Building R & M Supplies	35,000	35,000	✓
6500 6520	6500 Contractual Services Consulting 6530 - Consulting - Fees 6540 - Consulting - Expenses	32,500 32,500	65,000	✓
<b>TOTAL</b>		200,000	200,000	

1-8/24/23

# Chapter Resolutions and Other Supporting Documents





**Greasewood Springs Chapter**  
***Diwozhii Bii' To doo' Bi'Naha'ta'***

Calvin F. Lee, President  
Julia Benally, Vice-President  
Linda S. Yazzie, Secretary/Treasurer

Bill Spencer, Grazing Official  
Elmer P. Begay, Council Delegate

GSC09-22-1177

**RESOLUTION OF THE**  
**GREASEWOOD SPRINGS CHAPTER**

Resolution Requesting, Accepting and Approving CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction

**WHEREAS:**

1. The Greasewood Springs Chapter exists as a local unit of government recognized as a political subdivision of the Navajo Nation, pursuant of the Navajo Nation Code No. 26, Section (a) and is authorized to review all matter effecting the community in order to address the needs of the local residents with the authority to act in the best interest of the general welfare of its community membership; and
2. Pursuant to Resolution No. CAP-34-98, the Navajo Nation council approved the Historic Local Governance Act, which authorized the local Navajo Communities to plan develop and implement a restructuring process to improve community decision making allowing communities to excel and flourish enabling Navajo leaders to lead toward a prosperous future and improve the strength of the Navajo Nation Sovereignty; and
3. The Greasewood Springs Chapter Formally Requests, Accepts and Approves CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction.

**NOW THEREFORE IT BE RESOLVED THAT:**

The Greasewood Springs Chapter Hereby Requests, Accepts and Approves CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction.

**CERTIFICATION**

We, hereby certify that the foregoing was duly considered by the Greasewood Springs Chapter at a duly called regular chapter meeting in Greasewood Springs (Navajo Nation), Arizona, at which a quorum of community membership was present and the same had passed with a vote of: 9 in favor, 0 in opposed and 0 in abstained on this 19th day of September, in the year 2022.

Motioned By:

Linda L. Yazzie

Seconded By:

Julia Benally

  
Calvin F. Lee, President